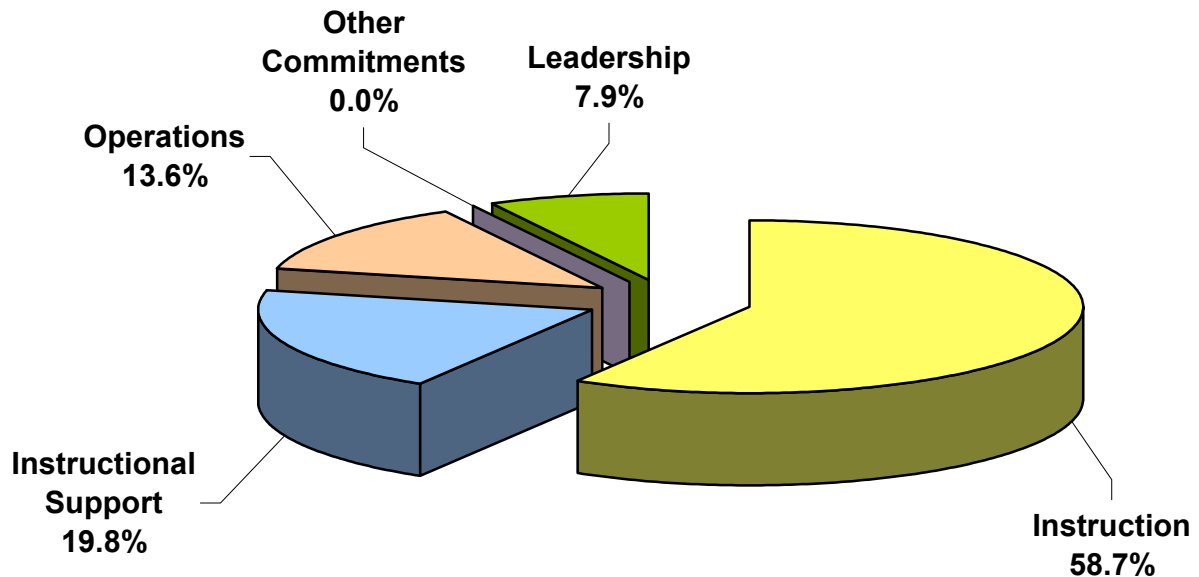
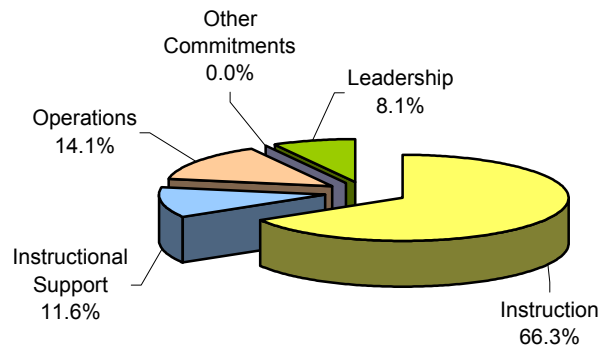


Providence School District

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



High School Enrollment (ADM): 7,060	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$48,685,994	\$6,896	58.7%
Instructional Support	\$16,443,420	\$2,329	19.8%
Operations	\$11,309,741	\$1,602	13.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$6,531,600	\$925	7.9%
Total High School Expenditures	\$82,970,755	\$11,752	100.0%
Total District & %-High School-To-District	\$360,023,130	\$13,476	23.0%